

EXHIBIT B
Ventura Village
Citywide Neighborhood Network Fund/
Equitable Engagement Fund
Budget

Citywide Neighborhood Network Fund	2025 2024
Staff Expenses	
Employee Benefits	
Professional Services	10,000.00
Occupancy	
General Liability Insurance	300.00
Directors and Officers Insurance	1,100.00
Translation, Interpretation, Accessibility Support	2,100.00
Supplies and Materials	500.00
Meetings and Community Building Events	1,000.00
Development	
Fundraising	
Other (describe):	
Transfer to Equitable Engagement Fund	
TOTAL	15,000.00
Equitable Engagement Fund	
Contracted Services	60,000.00
Engagement/outreach	10,000.00
Project expenses (TBD)	24,000.00
Food	4,876.00
TOTAL	98,876.00

NOTES:

1. Any events supported with these funds will be in accordance with the guidance provided by the City in the Festival and Community-building Event and the Food, Beverage and Gift Card guidelines which can be accessed from the Neighborhood and Community Relations Department.

2. If the budget includes project or program expenses, prior to any expenditures being incurred for those activities, the Contractor must provide the Development Finance Division with detailed scopes of services for these initiatives.